



**Government of Himachal Pradesh**  
**Accounts at a Glance as at the end of 04/2008**  
**(Unaudited Provisional Figures)**

(Rupees in crores)

Sl. No	Description	Budget Estimates 2008-09	Actual up to 4/2008	Percentage of Actuals to B.E (Current)	Percentage of Actuals to B.E corresponding period of the previous year(i.e. 2007-08)
1.	Tax Revenue	3195.07	223.77	7.00	9.93
2.	Non-Tax Revenue	1231.66	111.77	9.07	11.08
3.	Grants-in-aid & Contributions	4971.00	0.00	0.00	0.00
<b>4.</b>	<b>Revenue Receipts (1+2+3)</b>	<b>9397.73</b>	<b>335.54</b>	<b>3.57</b>	<b>4.76</b>
5.	Recovery of Loans & Advances	23.17	0.25	1.08	7.60
6.	Other Receipts	0.00	0.00	0.00	0.00
7.	Borrowings and other liabilities (Net)	1939.25	11.08	0.57	-11.63
<b>8.</b>	<b>Capital Receipts (5+6+7)</b>	<b>1962.42</b>	<b>11.33</b>	<b>0.58</b>	<b>-11.22</b>
<b>9.</b>	<b>Total Receipts (4+8)</b>	<b>11360.15</b>	<b>346.87</b>	<b>3.05</b>	<b>2.22</b>
10.	Non-Plan Expenditure (NPE)	8691.04	<b>168.01</b>	1.93	2.50
11.	NPE on Revenue Account	8548.41	99.00	1.16	2.53
12.	NPE on Interest Payments out of 11	1829.10	24.91	1.36	1.57
13.	NPE on Capital Account	142.63	69.01	48.38	0.09
14.	Plan Expenditure (PE)	2669.11	178.86	6.70	1.43
15.	PE on Revenue Account	779.39	17.70	2.27	1.42
*16.	PE on Capital Account	1889.72	161.16	8.53	1.43
<b>17</b>	<b>Total Expenditure(10+14)</b>	<b>11360.15</b>	<b>346.87</b>	<b>3.05</b>	<b>2.22</b>
<b>18.</b>	<b>Expenditure on Revenue Accounts (11+15)</b>	<b>9327.80</b>	<b>116.70</b>	<b>1.25</b>	<b>2.35</b>
19.*	<b>Expenditure on Capital Accounts (13+16)</b>	<b>2032.35</b>	<b>230.17*</b>	<b>11.33</b>	<b>1.34</b>
20.	Revenue Deficit (-)/ Revenue Surplus (+) (18-4)	<b>(-)69.93</b>	<b>(+)218.84</b>	<b>(+)412.94</b>	<b>167.84</b>
21.	<b>Fiscal Deficit 17-(4+5+6) = 7</b>	<b>(-)1939.25</b>	<b>(-)11.08</b>	<b>(-)0.57</b>	<b>111.63</b>

\*Expenditure on Capital Account consists of Capital Expenditure (Rs.159.64 crores ) and Loans and Advances Disbursed (Rs.70.53crores )

Monthly Trend  
(Format of the Progressive Figures)

## Tax Revenue

Refer to Item No.1 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2008-2009		2007-2008	
	Monthly	Progressive	Monthly	Progressive
April	223.77	223.77	258.52	258.52
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March(P)				

**Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

**Non Tax Revenue**

Refer to Item No.2 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2008-2009		2007-2008	
	Monthly	Progressive	Monthly	Progressive
April	111.77	111.77	89.00	89.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March(P)				

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Monthly Trend  
(Format of the Progressive Figures)

## Grant in aid and Contributions

Refer to Item No.3 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2008-2009		2007-2008	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March(P)				

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Monthly Trend  
(Format of the Progressive Figures)

**Revenue Receipt**

Refer to Item No 4 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2008-2009		2007-2008	
	Monthly	Progressive	Monthly	Progressive
April	335.54	335.54	347.52	347.52
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March(P)				

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Monthly Trend  
(Format of the Progressive Figures)

**Recovery of Loans and Advances**

Refer to Item No.5 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2008-2009		2007-2008	
	Monthly	Progressive	Monthly	Progressive
April	0.25	0.25	2.20	2.20
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (P)				

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Monthly Trend  
(Format of the Progressive Figures)

**Other Receipts**

Refer to Item No.6 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2008-2009		2007-2008	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (P)				

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Monthly Trend  
(Format of the Progressive Figures)

**Borrowings and other Liabilities**

Refer to Item No.7 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2008-2009		2007-2008	
	Monthly	Progressive	Monthly	Progressive
April	11.08	11.08	(-)156.80	(-)156.80
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (P)				

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Monthly Trend  
(Format of the Progressive Figures)

**Capital Receipt**

Refer to Item No.8 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2008-2009		2007-2008	
	Monthly	Progressive	Monthly	Progressive
April	11.33	11.33	(-)154.60	(-)154.60
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (P)				

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Monthly Trend  
(Format of the Progressive Figures)

**Total Receipt**

Refer to Item No.9 of Monthly Accounts at a Glance

**(Rs. In Crores)**

<b>Month</b>	<b>2008-2009</b>		<b>2007-2008</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	346.87	346.87	192.92	192.92
<b>May</b>				
<b>June</b>				
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (P)</b>				

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Monthly Trend  
(Format of the Progressive Figures)

**Non Plan Expenditure**

Refer to Item No.10 of Monthly Accounts at a Glance

**(Rs. In Crores)**

<b>Month</b>	<b>2008-2009</b>		<b>2007-2008</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	168.01	168.01	160.99	160.99
<b>May</b>				
<b>June</b>				
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (P)</b>				

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Monthly Trend  
(Format of the Progressive Figures)

**Non Plan Expenditure on Revenue Account**

Refer to Item No.11 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2008-2009		2007-2008	
	Monthly	Progressive	Monthly	Progressive
April	99.00	99.00	160.92	160.92
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (P)				

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Monthly Trend  
(Format of the Progressive Figures)

**NPE on Interest Payments out of 11**

Refer to Item No.12 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2008-2009		2007-2008	
	Monthly	Progressive	Monthly	Progressive
April	24.91	24.91	27.77	27.77
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (P)				

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Monthly Trend  
(Format of the Progressive Figures)

**Non Plan Expenditure on Capital Account**

Refer to Item No.13 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2008-2009		2007-2008	
	Monthly	Progressive	Monthly	Progressive
April	69.01	69.01	0.07	0.07
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (P)				

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Monthly Trend  
(Format of the Progressive Figures)

**Plan Expenditure**

Refer to Item No.14 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2008-2009		2007-2008	
	Monthly	Progressive	Monthly	Progressive
April	178.86	178.86	31.93	31.93
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (P)				

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Monthly Trend  
(Format of the Progressive Figures)

**Plan Expenditure on Revenue Account**

Refer to Item No.15 of Monthly Accounts at a Glance

**(Rs. In Crores)**

<b>Month</b>	<b>2008-2009</b>		<b>2007-2008</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	17.70	17.70	16.88	16.88
<b>May</b>				
<b>June</b>				
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (P)</b>				

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Monthly Trend  
(Format of the Progressive Figures)

## Plan Expenditure on Capital Account

Refer to Item No.16 of Monthly Accounts at a Glance

**(Rs. In Crores)**

Month	2008-2009		2007-2008	
	Monthly	Progressive	Monthly	Progressive
April	161.16	161.16	15.05	15.05
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (P)				

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Monthly Trend  
(Format of the Progressive Figures)

**Total Expenditure**

Refer to Item 17 of Monthly Accounts at a Glance

**(Rs. In Crores)**

<b>Month</b>	<b>2008-2009</b>		<b>2007-2008</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	346.87	346.87	192.92	192.92
<b>May</b>				
<b>June</b>				
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (P)</b>				

**Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

## Expenditure on Revenue Account

Refer to Item 18 of Monthly Accounts at a Glance

**(Rs. In Crores)**

Month	2008-2009		2007-2008	
	Monthly	Progressive	Monthly	Progressive
April	116.70	116.70	177.80	177.80
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (P)				

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Monthly Trend  
(Format of the Progressive Figures)

## Expenditure on Capital Account

Refer to Item 19 of Monthly Accounts at a Glance

**(Rs. In Crores)**

Month	2008-2009		2007-2008	
	Monthly	Progressive	Monthly	Progressive
April	230.17	230.17	15.12	15.12
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March(P)				

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Monthly Trend  
(Format of the Progressive Figures)

## Revenue Surplus/Deficit

Refer to Item 20 of Monthly Accounts at a Glance

**(Rs. In Crores)**

Month	2008-2009		2007-2008	
	Monthly	Progressive	Monthly	Progressive
April	(+)218.84	(+)218.84	(+)169.72	(+)169.72
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (P)				

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Monthly Trend  
(Format of the Progressive Figures)

**Fiscal Surplus/Deficit**

Refer to Item 21 of Monthly Accounts at a Glance

**(Rs. In Crores)**

Month	2007-2008		2006-2007	
	Monthly	Progressive	Monthly	Progressive
April	(-)11.08	(-)11.08	(+) 156.80	(+) 156.80
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (P)				

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