

Appendices

Appendices

Appendix-1.1

(Reference: Paragraph 1.8; Page 4)

Year-wise break up of outstanding Inspection Reports/ Paragraphs upto 31 March 2017
of selected Drawing and Disbursing Officers

(₹ in crore)

Period	Health and Family Welfare Department			Food and Civil Supplies Department			Total		
	IRs	Paras	Amount	IRs	Paras	Amount	IRs	Paras	Amount
Upto March 2007	142	290	119.14	13	17	544.15	155	307	663.29
2007-08	11	31	116.09	04	07	71.63	15	38	187.72
2008-09	05	11	22.05	01	02	2.11	06	13	24.16
2009-10	24	44	61.67	01	01	151.72	25	45	213.39
2010-11	13	19	4.87	01	04	1.63	14	23	6.50
2011-12	19	59	116.68	00	00	00	19	59	116.68
2012-13	32	63	339.30	01	02	0.10	33	65	339.40
2013-14	44	114	124.85	08	10	13.49	52	124	138.34
2014-15	42	138	39.84	04	05	128.69	46	143	168.53
2015-16	61	230	652.74	03	03	637.09	64	233	1,289.83
2016-17	08	50	8.56	01	03	1.16	09	53	9.72
Total	401	1,049	1,605.79	37	54	1,551.77	438	1,103	3,157.56

Appendix-1.2

(Reference: Paragraph 1.8; Page 4)

Statement showing irregularities commented upon in the outstanding Inspection Reports and Paragraphs as on 31 March 2017

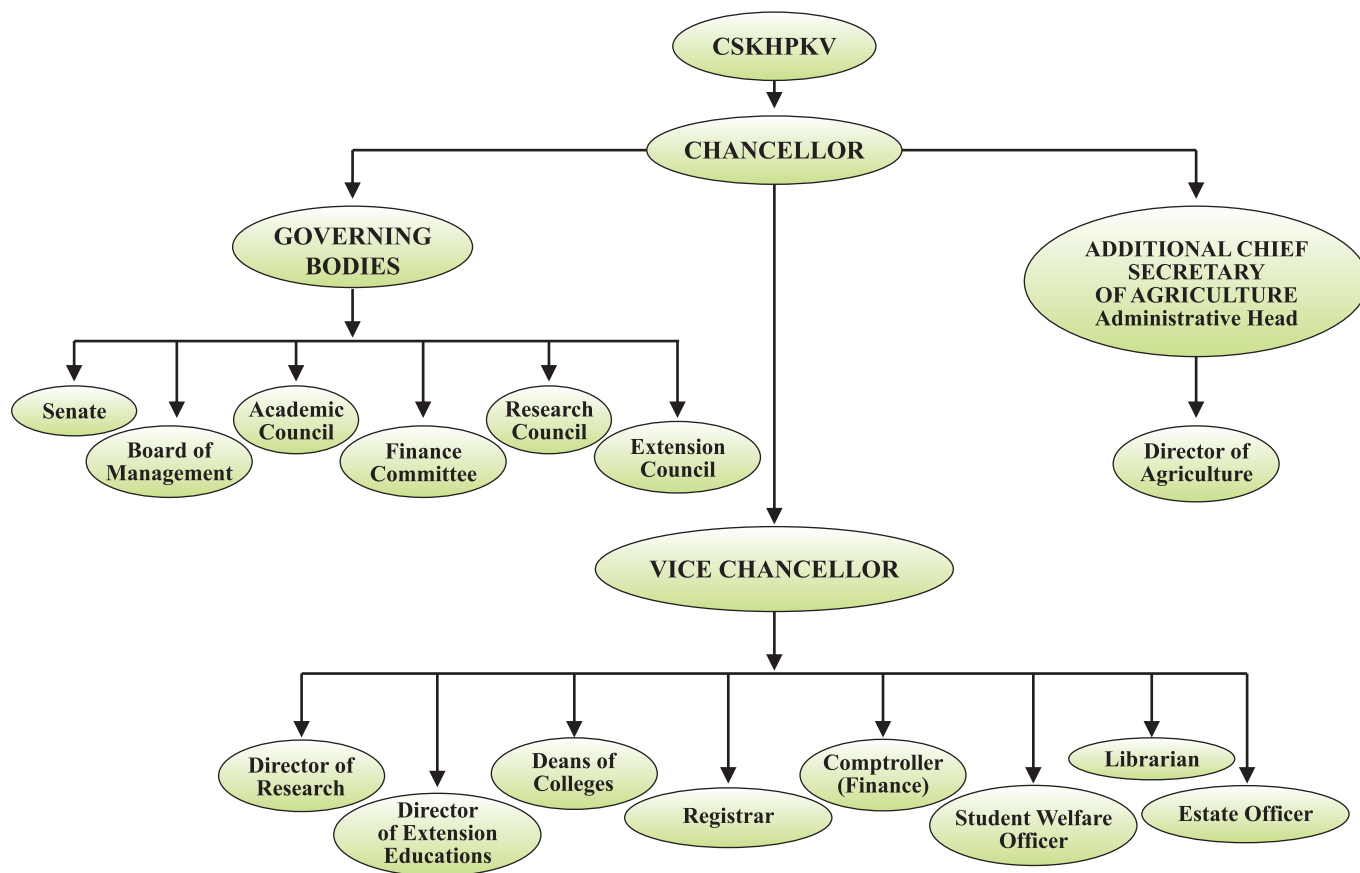
(₹ in crore)

Sl. No.	Types of Irregularities	Health and Family Welfare Department		Food and Civil Supplies Department		Total	
		Para	Amount	Para	Amount	Para	Amount
1.	Drawal of funds in advance of requirements/ blocking of funds	157	361.97	00	0.00	157	361.97
2.	Non-adjustment of advances	45	36.67	02	0.92	47	37.59
3.	Excess/ unauthorised/ irregular expenditure for want of sanctions	322	406.19	16	160.28	338	566.47
4.	Wasteful/ in fructuous/ unfruitful expenditure	35	220.48	03	61.22	38	281.70
5.	Diversion of funds	14	43.44	00	0.00	14	43.44
6.	Overpayments, non-recovery of rent/ advances/ miscellaneous recoveries	50	2.80	07	16.96	57	19.76
7.	Non-production of actual payees receipts	12	0.51	01	0.00	13	0.51
8.	Outstanding loans	00	0.00	03	648.50	03	648.50
9.	Idle machinery/ equipment including vehicles	61	16.93	00	0.00	61	16.93
10.	Non-accountal/ shortage of stores	34	26.71	03	506.94	37	533.65
11.	Misappropriation of stores/ cash/ funds	41	1.52	02	2.78	43	4.30
12.	Incomplete abandoned works	15	388.05	00	0.00	15	388.05
13.	Loss/ theft/ embezzlement/ defalcations, avoidable expenditure, etc.	36	6.87	02	2.08	38	8.95
14.	Non-production of UCs	20	44.88	00	0.00	20	44.88
15.	Non-disposal of unserviceable articles of stores	20	1.71	01	0.23	21	1.94
16.	Non-reconciliation with treasuries/ banks	14	1.79	01	2.19	15	3.98
17.	Non-utilisation of grants-in-aid	07	2.70	01	125.00	08	127.70
18.	Non-deposits/ refund of interest/ unspent amounts in treasuries/ sanctioning authority	12	1.85	01	0.06	13	1.91
19.	Miscellaneous irregularities	154	40.72	11	24.61	165	65.33
Total		1,049	1,605.79	54	1,551.77	1,103	3,157.56

Appendix-2.1

(Reference: paragraph 2.1.2; page 8)

Organisational set up of Chaudhary Sarwan Kumar Himachal Pradesh Krishi Vishvavidyalaya



Appendix-3.1

(Reference: paragraph 3.3.6.4; page 106)

Details of cases submitted by banks to insurance company after cut off dates for *Kharif* and *Rabi* crops for 2016-17

Sl. No.	Name of bank/ branch	No. of farmers	Amount of premium (₹)	Date when the cases were submitted
1.	State Bank of Patiala, Barsar (Hamirpur)	03	378	05 April 2017
2.	Himachal Pradesh Gramin Bank, Raili Jajri (Hamirpur)	04	373	23 January 2017
3.	State Bank of India, Nurpur (Kangra)	14	2,880	06 March 2017
4.	UCO Bank, Bhoranj (Hamirpur)	585	1,14,434	03 March 2017
5.	UCO Bank, Hamirpur (Hamirpur)	132	11,772	03 February 2017
6.	Allahabad Bank, Palampur (Kangra)	11	396	09 February 2017
7.	State Bank of India, YoI Camp, Dharamsala (Kangra)	57	1,206	17 February 2017
8.	State Bank of India, Jaisinghpur (Kangra)	08	1,404	13 February 2017
9.	Punjab National Bank, Kangra (Kangra)	243	26,434	08 February 2017
10.	Punjab National Bank, Rehan (Kangra)	01	495	19 January 2017
11.	Canara Bank, Kakkar (Hamirpur)	02	90	01 February 2017
12.	Punjab National Bank, Ganoh (Kangra)	700	1,53,314	02 February 2017
13.	Bank of Maharashtra, Kangra, (Kangra)	15	2,097	02 February 2017
14.	Punjab National Bank, Dameta (Kangra)	807	1,41,984	02 February 2017
15.	The Kangra Central Cooperative Bank Limited, Dharamsala (Kangra)	119	41,504	02 February 2017
16.	State Bank of India, Rehan (Kangra)	104	19,890	03 February 2017
17.	Central Bank of India, Una	1,694	3,36,625	03 February 2017
18.	Punjab National Bank, Raja Ka Talab (Kangra)	685	81,614	20 February 2017
19.	State Bank of Patiala, Durana (Kangra)	54	844	06 February 2017
20.	State Bank of India, Bharmar (Kangra)	99	13,590	06 February 2017
21.	State Bank of India, Rait (Kangra)	14	2,349	06 February 2017
22.	Oriental Bank of Commerce, Palampur (Kangra)	13	2,664	08 February 2017
23.	HP State Co-operative Bank Limited, Bathri (Chamba)	39	6,963	25 October 2016
24.	Punjab National Bank, Sainik School, Sujanpur Tihra (Hamirpur)	02	553	26 September 2016
Total		5,405	9,63,853	

Source: Information supplied by Insurance Company.

Note: Cut-off date for crops (*Kharif*: 31 July 2016 and *Rabi*: 31 December 2016).